

	GDS AGREEMENT COMMITMENT	ACTIONS ALIGNED TO ADM (INFRASTRUCTURE CLUSTER) ROLE	PARNERSHIP INSTITUTIONS	ACTION CHAMPION	TIMEFRAME	INTERNAL ACTION CHAMPION	COMMENTS
1	R1.1bn in the current MTEF to road and rail infrastructure in the Amathole District Area. Commitments include revitalizing the East London – Alice railway link	Invitations to be extended to the ECDORT on the project report, by the GDS co-ordinator/project manager.	ECDOT	Director: Engineering	tbc	Mr. Ncunyana	ECDOT to report at the GDS Steering Committee on progress. Invitations to be extended to the ECDORT on the project report, by the GDS co-ordinator/project manager.
2	DORT further commits to spending R288 million on recurrent and routine maintenance, including the Vukuzakhe labour intensive road maintenance programme	Invitations to be extended to the ECDORT on the project report, by the GDS co-ordinator/project manager.	ECDOT, Local Municipalities	Director: Engineering	tbc	Mr. Ncunyana	ECDOT to report at the GDS Steering Committee on progress. Invitations to be extended to the ECDORT on the project report, by the GDS co-ordinator/project manager.
3	DORT commits to ensuring the R72 road between East London and Port Elizabeth is upgraded by the end of 2008.	Invitations to be extended to the ECDORT on the project report, by the GDS co-ordinator/project manager.	ECDOT	Director: Engineering	tbc	Mr. Ncunyana	ECDOT to report at the GDS Steering Committee on progress. Invitations to be extended to the ECDORT on the project report, by the GDS co-ordinator/project manager.
4	Formulation, Resourcing and implementation of a district transport and access strategy by 2010.	To form part and parcel of the District Integrated Transport Plan	ECDOT, Local Municipalities	Director: Engineering	Jun-08	Mr. Ncunyana	To form part and parcel of the District Integrated Transport Plan
5	ADM and Local Municipalities commit to preparing and implementing a public transport strategy and review of the potential for alternative transport technologies.	To form part of the Local Transport Service Plans to be developed by the ADM and LMs in the 2007/08 Financial Year.	ECDOT, Local Municipalities	Director: Engineering	Jun-08	Mr. Ncunyana	To form part of the Local Transport Service Plans to be developed by the ADM and LMs in the 2007/08 Financial Year.
6	ADM and DORT commit to engage national government, Transnet and Spoornet for the upgrading of the East London – Gauteng rail link.	To prepare letter to DORT introducing the matter and making proposals as to the way forward on the project and provide quarterly reports.	DORT, Transnet, Spoornet	Director: Engineering	Jun-07	Mr. Ncunyana	To prepare letter to DORT introducing the matter and making proposals as to the way forward on the project and provide quarterly reports.
7	Nkonkobe Municipality commits to the installation of storm water drainage system in all its municipal towns due to flooding problems, with a budget of R4,3 million through MIG.	MSU to engage Nkonkobe on progress, PMU to provide technical support on management of MIF funds	Nkonkobe Municipality	Director: Engineering		Mr. Mbula	
8	ADM, DWAF and the Border Rural Committee commit to exploring the possibilities of commercial production and use of wattle in areas such as Keiskammahoek.	LED and Environmental units of ADM to facilitate investigationsn	DWAF, Border Rural Committee	Director: Administration		Mr. Shezi / Nondwangu/ Mr Mxenge	Mr Mxenge to comment on the matter
9	The ADM and Local Municipalities commit to engage the Department of land Affairs [DLA] and Regional Land Claims Commission to speedily resolve land claims in urban and rural areas.	Meeting to facilitate such will be held, to chat wayforward	Local Municipalities, DLA, Regional Land Claims Commitssion	Director: Administration	30/06/2007	Mr. Nondwangu	Meeting to facilitate such will be held, to chat wayforward
10	The Department of Land Affairs commits to conduct workshops on the Communal Land Rights Act and assist with the interim implementation thereof in the affected LM's.	All workshops in respect of the Act are planned through Capacitation Programme as per the LRSP in 07/08 financial year	DLA	Director: Administration	Sep-07	Mr. Nondwangu	All workshops in respect of the Act are planned through Capacitation Programme as per the LRSP in 07/08 financial year
11	The ADM and Local Municipalities commit to support existing Community Trusts, ensure that their rights are respected and exercised.	Implementation of the CLARA will assist in this regard	Local Municipalities	Director: Administration	Sep-07	Mr. Nondwangu	Implementation of the CLARA will assist in this regard
12	The ADM and all local municipalities commit to developing a land ownership database for the district and ensure release of already identified land owned by national government. All public landowners commit to align their land use planning with the spatial and development framework of the local and district municipalities.	Enforcement of Local SDF's within the IDP development phase. Therefore the next cycle of IDP review will need to intensify such.	Local Municipalities	Director: Administration	Sep-07	Mr. Nondwangu	Enforcement of Local SDF's within the IDP development phase. Therefore the next cycle of IDP review will need to intensify such.
13	ADM, the local municipalities, provincial and national government commit to release unutilized government land for productive purposes from 2008	Meeting with relevant National and Provincial Government to be held within the first quarter.	Local Municipalities, Provincial, National Govt	Director: Administration	Sep-07	Mr. Nondwangu	Meeting with relevant National and Provincial Government to be held within the first quarter.
14	All parties commit to proper land use planning and participation in the development of municipal land use management plans.	Meeting with relevant National and Provincial Government to be held with the first quarter.	Local Municipalities, Provincial, National Govt	Director: Administration	Sep-07	Mr. Nondwangu	Meeting with relevant National and Provincial Government to be held with the first quarter.

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15	DLA commits to enter into negotiations with the University of Fort Hare for the reopening of the land use planning and surveying faculty.	Matter to be taken to the relevant Department for actioning	DLA	Director: Administration	Sep-07	Mr. Nondwangu	Matter to be taken to the relevant Department for actioning
16	DHLGTA commits to support municipalities with implementing land use planning, management and land care programmes in the district that seek to preserve the natural wealth of the land.	Meeting with relevant Department to be held before June 2009	DHLG, Local Municipalities	Director: Administration	Sep-07	Mr. Nondwangu	Meeting with relevant Department to be held before June 2009
17	The Municipalities, Provincial and National government commit to implementing the labour-intensive Expanded Public Works Programme (EPWP) in rolling out the priority projects and programmes in this agreement.	Buy-in to be sought from other clusters as this seen as the infrastructure initiative within	Local Municipalities, Provincial, National Govt	Director: Engineering	30-Jun-07	Mr. Mbula / SCM	Buy-in to be sought from other clusters as this seen as the infrastructure initiative within
18	The ADM commits to develop a coordinated EPWP programme by the end of 2007.	Consultation will be take place with Expanded Public Support Programme so as to se how they assist	Dept. Public Works, Local Municipalities	Director: Engineering	Sep-07	Mr. Mbula / SCM	Consultation will be take place with Expanded Public Support Programme so as to se how they assist
19	All parties commit to intensify skills development and skills transfers within the EPWP. Women and young people should be targeted for the EPWP	ADM to increase numbers of contractor learnerships after assessment of first intakes.		Director: Engineering	On going	Mr. Mbula / SCM	ADM to increase numbers of contractor learnerships after assessment of first intakes.
20	All infrastructure development and other development programmes must be implemented in a way that maximises job retention and creation especially enabling the vulnerable groups to receive benefit.	Implemented through SCM Policy for project construction mechanisms		All / SCM	Ongoing	All / SCM	
21	All government departments within Amathole, Umsobomvu Youth Fund, Eastern Cape Youth Commission, ADM and local municipalities commit to target a minimum of 500 youth for enrolment annually in the EPWP and National Youth Service Programme starting in 2007.	HR to assist Engineering Dept with the said engagements and also with the structuring of programme.	All Govt Departments, Umsobomvu Youth Fund, EC Youth Commission, Local Municipalities	Director: Engineering	Jul-07	Mr. Mbula	HR to assist Engineering Dept with the said engagements and also with the structuring of programme.
22	ADM commit R500m for the eradication of water and sanitation backlogs in the 2007/2008 – 2009/2010 MTEF. However, the total cost of eradicating backlogs in the district is R1.6 billion for the 2007/2008 – 2009/2010 MTEF.	ADM must commit 90% of MIG Allocation to Water and Sanitation projects for the 2007/8 TO 2009/10 MTEF period.	DWAF, DPLG	Director: Engineering	On going	Shezi / Mbula	ADM must commit 90% of MIG Allocation to Water and Sanitation projects for the 2007/8 TO 2009/10 MTEF period.
23	The ADM and DHLGTA commit to engage for the shortfall of R1.1 billion to meet the PGDP targets of eradicating water backlogs by 2008 and sanitation by 2010.	Letter to be forwarded to DWAF and DPLG National Ministers explaining the current status quo of funding required and backlog figures	DWAF, DPLG	Director: Engineering	Ongoing	Shezi / Mbula	Letter to be forwarded to DWAF and DPLG National Ministers explaining the current status quo of funding required and backlog figures
24	ADM commits to implement the Great Kei Basin Scheme for self sustainable water supply through cross subsidisation. The scheme covers Great Kei municipality inclusive of Kwelera, Mooiplaas, east coast areas and Toleni Villages in Mnquma Municipality.	Bid document has been prepared and awaiting the approval of R150 000 for funding the pre-feasibility study by the BSC, thereafter assessment will be executed	BCM	Director: Engineering	Jun-07	Jonker / Shezi	Bid document has been prepared and awaiting the approval of R150 000 for funding the pre-feasibility study by the BSC
25	The ADM and DWAF commit to research, pilot and implement innovative and sustainable ways of providing water and sanitation within the district.	The sanitation summit is schedule for the 4th May 2007, where these innovations would be discussed.	DWAF	Director: Engineering	On going	Shezi	The sanitation summit is schedule for the 4th May 2007, where these innovations would be discussed.
26	The ADM commits to use, where feasible, commercial, NGO and community partnerships to build and operate water and sanitation facilities in the district.	The use of Community Based Organisations for localized management of water schemes has been the preferred option for ADM since 2003, and 14 such organizations are already engaged. This mechanism will continue to be applied where local social environment permits.		Director: Engineering	On going	Shezi/Minkley	The use of Community Based Organisations for localized management of water schemes has been the preferred option for ADM since 2003, and 12 such organizations are already engaged. This mechanism will continue to be applied where local social environment permits.

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27	All partners commit to use Expanded Public Works principles in the implementation of water and sanitation projects and put in place appropriate monitoring and evaluation systems.	EPWP targeted for implementation of suitable projects.		All / SCM	Ongoing	All / SCM	
28	The DHLGTA commits itself to make budget provision to address housing backlogs. DHLGTA will spend R166m to build 7504 houses in Adelaide, Dongwe, Needscamp, Prudoe, Teko Springs, Butterworth, Idutwya, Kati-kati, Kentani, Masincedane, Peddie, Seymour and Stutterheim in the 2007/2008 financial year.	Meeting with Provincial Department of Housing, Local Government and Traditional Affairs will be held on the matter prior end of May 2007.	DHLGTA, Local Municipalities	Director: Administration	Jun-07	Nondwangu	Meeting with Provincial Department of Housing, Local Government and Traditional Affairs will be held on the matter prior end of May 2007.
29	The DHLGTA will provide adequate support to Municipalities, as per the Housing Act.	Meeting with Provincial Department of Housing, Local Government and Traditional Affairs will be held on the matter prior end of May 2007.	DHLGTA, Local Municipalities	Director: Administration	Jun-07	Nondwangu	Meeting with Provincial Department of Housing, Local Government and Traditional Affairs will be held on the matter prior end of May 2007.
30	The DHLGTA commits to provide support for the accreditation of at least one municipality as a housing authority by 2008.	Meeting with Provincial Department of Housing, Local Government and Traditional Affairs will be held on the matter prior end of May 2007.	DHLGTA, Local Municipalities	Director: Administration	Jun-07	Nondwangu	Meeting with Provincial Department of Housing, Local Government and Traditional Affairs will be held on the matter prior end of May 2007.
31	The ADM in conjunction with DHLGTA commit to preparing a sustainable human settlement sector plan by March 2008. The sector plan should include environmentally friendly and sustainable	Enforcement of Local SDF's within the IDP development phase. Therefore the next cycle of IDP review will need to entify such.	DHLGTA, Local Municipalities	Director: Administration	Jun-07	Nondwangu / Ncunyana	Enforcement of Local SDF's within the IDP development phase. Therefore the next cycle of IDP review will need to intensify such.
31	The ADM commits to investigate and analyse the construction supply chain with a view of providing an enabling environment for the local production and delivery of building materials by July 2008.	Preference for local production and delivery of building materials incorporated into SCM mechanisms		Director: Engineering	ongoing	SCM / Nondwangu / Ncunyana	
33	The Youth Commission in collaboration with DPW, Construction Industry Development Programme (CIDP) commits to support young people in identifying niche markets and developing programmes to support youth enterprises and cooperatives.			All		All	
34	All partners commit to the implementation of the Breaking New Ground policy and the necessary integrated planning.	A presentation on BNG can be organised		Director: Administration	Dec-07	Nondwangu / All	A presentation on BNG can be organised
35	ADM commits to forge partnership with Afesis-Corplan to explore possibilities of strengthening the people Housing Process in the district.	Matter to be taken up with Afesis – Corplan by end May 2007	Afesis- Corplan	Director: Administration	May-07	Nondwangu	Matter to be taken up with Afesis – Corplan by end May 2007
36	All parties to this agreement commit to the principles of Batho Pele and zero-tolerance on corruption, characterised by the desire to provide quality services.	Principles of Batho Pele and anti-corruption incorporated into value system of all employees		All	ongoing	All	
37	Strengthening the district and local municipality IDPs on the basis of this agreement and participate in the IDP review.	Provision of technical support for the development of IDPs, facilitated by the MSU	Local Municipalities	All	ongoing	All	
38	Provide the information necessary to plan for all programs and projects identified in this agreement in respect of the spheres of government and engaging meaningfully in the Inter Governmental Relations (IGR) structures.	Provision of any technical information to parties relevant to the GDS agreement	All Spheres of Govt.	All	ongoing	All	
39	Strengthening public participation in all matters of municipal planning and governance through training of ward councillors and officials and strengthening community capacity	Maximise use of project PSCs and community structures for information dissemination	Ward Committees,	All	ongoing	All	

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40	Provincial and national government commit to participating in the IDP review and development at district and local level. Provincial government commits to provide hands on support and ensure that officials with authority to make decisions participate in the IDP and IGR processes.	Invitations for Infra IDP planning to be extended to National and Provincial Govt departments to encourage participation	National & Provincial Govt	All	ongoing	All	
	GDS AGREEMENT COMMITMENT	ACTIONS [ALIGNED TO HEALTH AND PROTECTION SERVICES CLUSTER] ROLE	PARTNERSHIP INSTITUTIONS	ACTION CHAMPION	TIMEFRAME	INTERNAL ACTION CHAMPION	COMMENTS/ EXPECTED RESULTS
41	All parties commit to developing a district multisectoral plan for HIV and AIDS, STI's and TB and integrate its goals, objectives and targets into the IDP from 2007, with dedicated budgets. This plan should be aligned to the Provincial multisectoral HIV and AIDS plan. The focus of the plan should be appropriate and effective prevention messages, acceleration of access to treatment, care and support trough a free and accessible public health and social security system. The Local and District AIDS	Establish Post Test Clubs	Amathole District Municipality [ADM] and ECAC	Primary Health Care and HIV and AIDS Co-ordinator	2007/2008	Sr V Qamba	Community participation in HIV and AIDS support programs
Develop a District Multi-Sectoral Plan for HIV and AIDS		ADM and Eastern Cape AIDS Council [ECAC]	ECAC		Jun-07		
Develop a communicable diseases prevention and control program.		ADM	Assistant Director Municipal Health Services		Sep-07	Archie Kambi; Sizeka Taleni	Reduction in the number of new infectious diseases contracted and reduction in the impact of Communicable diseases
42	All municipalities commit to developing and strengthening disaster risk management and mainstreaming disaster risk assessment into strategic development programs	Mainstreaming Disaster Management Principles into housing construction and human settlement planning.	ADM Disaster Management and Housing unit	DHLGTA, ADM Disaster Management, Municipal Health Services and Housing Unit	End June 2007	Howard Luphindo;N Hansen; all HOD's	Disaster Risk principles considered in planning
43	ADM commits to review its district community safety plan and align it with the provincial crime prevention strategy.	Review Community Safety Plan	Amathole District Municipality, Department of Safety and Liaison	Community Safety Officer and Assistant Director Protection Services	End 2007	Mandisi Mpumlwan: N	Reviewed plan that is aligned with the
44	All parties commit to participate in Disaster Management Forums	Coordinate the development of Disaster Risk Management Plans at Local Municipalities [LM's]	ADM and LM's	Chief Disaster Management Officer, Assistant Director Protection Services	2007/2008	ADM and LM disaster management staff	LM's have Disaster Risk Management Plans that they can integrate into strategic development programs
45	DWAF in collaboration with the forestry sector and ADM commit to develop a joint fire management strategy to minimize fire damage in and around the Amathole area by end of 2007 and upgrade the fire prevention capacity and awareness in the forest industry region	Develop a Fire Management Strategy	ADM, Department of Water Affairs and Forestry [DWAF] and timber industry	Chief Fire Officer, Asst. Director: Protection Services	Nov-07	Chief Fire Officer S Christian; N Hansen	A District Fire Management Strategy in place
Capacity building for fire volunteers in fire fighting and fire safety awareness		ADM, DWAF and the Department of Education [DoE]		Ongoing			
Conduct fire awareness at schools and in communities and at businesses		ADM and LM's			Ongoing		
Provision of Fire Services at 4 Local Municipalities					Continuous		
46	Department of Agriculture commit to facilitate the establishment of bio-diesel refinery at the ELIDZ.	Develop Air Quality Control and Monitoring Strategy for industry and other air polluters	Dept. of Agriculture, ELIDZ, ADM	Assistant Director: Municipal Health Services [MHS]	End 2007	Archie Kambi; Sizeka Taleni	Industrial Developments meet air quality control requirements
47	Department of roads and Transport commit to make an investment of R334m for the Kei Rail project.	Control informal trading along Kei Rail corridor	ADM and Department of roads and Transport	Assistant Director: Municipal Health Services [MHS]	Ongoing	Archie Kambi; Sizeka Taleni	Controlled informal trading along the Kei Rail corridor.
48	Facilitate establishment of a bio-diesel refinery plant in ELIDZ and develop a business plan for that		Department of Agriculture (DoA)		2008		
49	Agriculture & Rural development						
50	Investment of R52 million for infrastructure (dip-tanks tunnels irrigations systems etc.) in the current MTEF		DoA		08\09		
51	Develop 3313 hectares for Massive Food and Siyazondla with a budget of R19.4 million		DoA		07\08		
52	Increase production of cotton in the District		DoA and Da Gama Textiles				
53	Invest R5 million for on-farm infrastructural development		DoA		07\08		
54	Invest R1 million for a nursery for macadamia nuts seedlings		DoA and Private sector		??		
55	Improve access to finance for emerging farmers		Uvimba & Mafisa		??		

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56	Pilot the Agri-park concept in the District & province	Facilitate the identification of the sites for piloting	Fort Hare, ADM, DoA, DEAET & DoE	Strategic Manager	2008		
57	Improve human resource and material capacity of extension workers		DoA		??		
58	Develop model to exploit entire value chain of agricultural production	Apply for funding for the study to look at value adding opportunities in the District, facilitate access to funding for establishment of value adding businesses.	ADM	Strategic Manager	2007-2009		
59	Investment of R17 million for resuscitation of citrus in Alice Kat area		DoA, IDC, DLA		??		
60	Citrus Pack-house	Fund the construction of the pack-house through MIG, process of registration has been started.	ADM	Strategic Manager	2008 -2010		
61	LAND REFORM AND USE						
62	Speedy resolve of land claims in urban and rural areas.	ADM will facilitate the speeding of the settlement process	ADM and LM's and DLA	Strategic Manager	2007 -2008		
63	Make information on land and properties available to AEDA		All government departments, agencies and parastatals		2007		
64	Re-opening of the land use planning and surveying department		DLA		2007		
65	MARINE AND AQUACULTURE						
66	Develop a plan for exploitation of the potential of marine and aqua resources by facilitating access to marine rights	Facilitate a process with DEAET provincially for allocation of the rights to qualifying local communities.	DEAET, ADM Amathole Water Board	Strategic Manager	2007-2009		
67	Undertake research that looks at Aquaculture production in the District	ADM will participate in the sourcing of funding from the European Union for undertaking of the research. Formulation of the Strategy	Fort Hare, ADM and Agency	Strategic Manager	2008 --2009		
68		Formulation of the Strategy	Amathole District Municipality	Strategic Manager	End May 2007		
69		Business Survey	Amathole District Municipality	Strategic Manager	End June 2007		
70		Solicit funding from EU for the strategy. Formulation of the Strategy	Amathole District Municipality supported by European Union District Office	Strategic Manager	End June 2009		
71		Raise funds from the European Union	Amathole Economic Development Agency	AEDA	End June 2009		
72		Formulation of branding Strategy for the District	ADM & AEDA	Strategic Manager	End June 2008		
73		Formulation of a Strategy for Film Development in the District.	Amathole District Municipality	Strategic Manager	End May 2007		
74	Co-operative Development	Development of co-operatives development strategy	Amathole District Municipality	Strategic Manager	End May 2008		
75		Awareness campaigns and educational programmes	ADM, LM's, SEDA, DEAET	Strategic Manager	Continuous		
76		Encourage government to procure goods and services from co-operatives. Encourage institutions to set target of their budget expenditure.	Government Institutions		Continuous		
77		ADM, LM's and Department of Housing, Local Government and Traditional Affairs	Aefesis corplan				
78							
79	SMME Development	Initiate discussions and lobby commercial banks to provide development finance.	SEDA, ADM, & DEAET	SEDA	Dec-07		
80		Formulation of terms of reference for the forum. Appointment of Members to the Advisory Forum	ADM	Strategic Manager	Sep-07		
81	Establishment of Business Process Outsourcing facility in the District		Office of the Premier				
82	Completion of Provincial Industrial Strategy						
83	Strengthening of Automotive Cluster.						
84	Engagement of Department of Trade and Industry for development of Incentive		ELIDZ & AEDA				
85	Co-ordination of investment promotion strategies						
86	Red Tape Reduction exercise						
87	Economic Growth and Job Creation	Development of the Strategy for Economic Development of Small Towns	ADM and AEDA	Strategic Manager & Ms Xuzza	2007/2008		
88		DEAT to engage DTI for access to incentives	DEAT & DTI	?????	?????		

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89		Release of buildings plants and other asserts for Economic Development	ADM	Strategic Manager	2007/2008		
90		Extension of networks to Traders in Small Towns	Organized Business	????	??????		
91		Explore provision of incentives to businesses	ADM	Strategic Manager	2008 - 2010		
92							
93	Tourism Development	To assist in the conceptualization and establishment of envisaged information centres.	Great Kei Municipality	Strategic Manager	To be determined		
94		To assist in the conceptualization and establishment of the envisaged cultural villages.	Great Kei Municipality	Strategic Manager	To be determined		
95	Economic Development of small towns	To ensure that the strategy for the economic development of small towns takes into account the history and heritage of the identified towns.	ADM	Strategic Manager	To be determined		
96	East London Port Expansion	Develop an EIA Report	DEAT, DTI, Ports Authority, BCM and ADM	Strategic Manager	7-Dec		
97	Agriculture	Business plans, partnerships with CSIR and ECDC, cultivation of pilot sites	ADM, CSIR, ECDC, LMs	Strategic Manager	7-Dec		
98	Forestry and timber	Development & Implementation of a business plan Implement SEA for WMA 12	ADM, BRC & Injinga Timber Cooperative	Strategic Manager	7-Aug		
99		Develop business plan for wattle industry.	DWAF, BRC, ECD, Rance Timber & ADM	Strategic Manager	7-Dec		
100			ADM, BRC, DWAF, Injinga Timber Co-op	Strategic Manager	7-Dec		
101		Timber, wood and forestry industry education.Cooperative and enterprise development in forestry industry.	ADM, BRC, DWAF, Amahlathi; Mnquma & Mbhashe L.M's	Strategic Manager	7-Dec		
102		Develop fire management strategy to minimize fire damage in and around Amathole area and Implement ADM's disaster management Strategy	ADM	S. Solomon	7-Dec		
103		Develop land use management plans	ADM, LMs	A. Naidoo	8-Mar		
104		Preserve the natural wealth of the land	ADM, DOA, LMs	Strategic Manager	7-Dec		
105	Marine and Aquaculture	Research and analysis of potential economic opportunities across the commercial, subsistence and recreational fisheries and aquaculture production	ADM, Amathole Water Board, DEAT	Strategic Manager	7-Dec		
106		Explore potential aquaculture production sites within the district	ADM, UFH, AEDA	Strategic Manager	8-Mar		
107	Tourism	Implement the ADM environmental management plan and the Provincial Environmental Implementation Plan	ADM, DEAE&T	Strategic Manager	7-Dec		
108	EPWP	Implement labour-intensive projects	ADM, Dept of Public Works	Strategic Manager	7-Dec		